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## System Wide Information

General Information		Financial Information		Characteristics		Demand	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>				<b>Bus</b>	<b>Response</b>
<b>Kansas City, MO—KS</b>		Directly Operated		Operating Expense	\$2,695,757	\$2,408,212	
Square Miles	762	Purchased Transportation	517,308	Capital Funding	\$1,403,496	\$0	
Population	1,275,315	<b>Total Fare Revenues Earned</b>	<b>\$517,308</b>	Annual Passenger Miles	3,019,172	1,059,072	
Population Ranking out of 405 UZA's	25	<b>Sources of Operating Funds Expended</b>		Annual Vehicle Revenue Miles	498,012	659,456	
<b>Service Area Statistics</b>		Passenger Fares	\$517,308	Annual Unlinked Trips	230,360	103,936	
Square Miles	66	Local Funds	4,404,664	Average Weekday Unlinked Trips	767	406	
Population	223,205	State Funds	0	Annual Vehicle Revenue Hours	30,348	39,936	
<b>Service Consumption</b>		Federal Assistance	160,000	Fixed Guideway Directional Route Miles	0.0	N/A	
Annual Passenger Miles	4,078,244	Other Funds	21,997	Vehicles Available for Maximum Service	25	38	
Annual Unlinked Trips	334,296	<b>Total Operating Funds Expended</b>	<b>\$5,103,969</b>	Average Fleet Age in Years	3.7	4.1	
Average Weekday Unlinked Trips	1,173	<b>Summary of Operating Expenses</b>		Vehicles Operated in Maximum Service	21	33	
Average Saturday Unlinked Trips	75	Salaries, Wages and Benefits	\$0	Peak to Base Ratio	21.0	N/A	
Average Sunday Unlinked Trips	579	Materials and Supplies	0	Percent Spares	19%	15%	
<b>Service Supplied</b>		Purchased Transportation	5,103,969	Incidents	7	8	
Annual Vehicle Revenue Miles	1,157,468	Other Operating Expenses	0	Patron Fatalities	0	0	
Annual Vehicle Revenue Hours	70,284	<b>Total Operating Expenses</b>	<b>\$5,103,969</b>	<b>Performance Measures</b>			
Vehicles Available for Maximum Service	63	Reconciling Cash Expenditures	\$0	<b>Service Efficiency</b>			
Vehicles Operated in Maximum Service	54	<b>Sources of Capital Funds Expended</b>		Operating Expense per Vehicle Revenue Mile	\$5.41	\$3.65	
Base Period Requirement	1	Local Funds	\$280,699	Operating Expense per Vehicle Revenue Hour	\$88.83	\$60.30	
<b>Vehicles Operated in Maximum Service</b>		State Funds	0	<b>Cost Effectiveness</b>			
<b>Uses of Capital Funds</b>		Federal Assistance	1,122,797	Operating Expense per Passenger Mile	\$0.89	\$2.27	
		<b>Total Capital Funds Expended</b>	<b>\$1,403,496</b>	Operating Expense per Unlinked Passenger Trip	\$11.70	\$23.17	
				<b>Service Effectiveness</b>			
				Unlinked Passenger Trips per Vehicle Revenue Mile	0.46	0.16	
				Unlinked Passenger Trips per Vehicle Revenue Hour	7.59	2.60	
				<b>Bus</b>			
				<b>Operating Expense per Vehicle Revenue Mile</b>		<b>Operating Expense per Passenger Mile</b>	